

**OFFICE OF THE MAYOR**

29 May 2020

For submission to Council

**TABLING OF THE FINAL ANNUAL BUDGET FOR THE 2020/21 TO 2022/23  
MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK (MTREF)**

**PURPOSE**

To present to Council the final budget for 2020/21 financial year as well as the outer years 2021/22 – 2022/23.

**BACKGROUND**

In terms of section 16(1) of the Local Government Municipal Finance Management Act 56 of 2003, the council of a municipality must for each financial year approve an annual budget for the municipality before the start of that financial year.

**LEGAL IMPLICATIONS**

Local Government Municipal Finance Management Act No. 56 of 2003  
MFMA Budget Circular No. 97, MFMA Budget Circular No. 98 and MFMA Budget Circular No. 99

**PARTIES CONSULTED**

Municipal Manager  
Management  
Council

**RECOMMENDATION**

Council is requested to adopt the final budget for the 2020/21 financial year as well as the 2021/22 and 2022/2023 outer years as per the submission.

**Submitted by:**



**N.I. MEHLOMAKULU  
MAYOR**